

01 Action on Climate

Lead contact: David Eaton, Cllr Jackie Hook

Programme Status: On Track

Note: Data for the 4 utilities monitoring performance indicators provided by the utility companies, is not yet available.

Summary Statement

Lead by example to inspire others by becoming a carbon neutral council, using less energy and moving over to renewables, decarbonising our vehicle fleet and maximising recycling

The Making Changes Study has continued in this quarter with workshops for participants with guest speakers. The study is due to complete at the end of January 2024 with a final webinar celebrating the work that the participants have completed. The full impact of the study will be evaluated in quarter 4. Following Full Council approval work is progressing on the fleet replacement and staff have been evaluating Battery Electric Vehicles to provide feedback into the procurement of the new fleet.

There are three major projects that are currently in progress;

Forde House - This project is now completed. There is a 12-month period where any issues identified will be rectified by the contractors. Significant savings on carbon will be published in the 2023/24 Carbon footprint.

Newton Abbot Leisure Centre - The issues surround the lease have now been resolved and officers are waiting for a revised schedule of works to complete this project. The system will be fully functional for the winter of 2024.

Broadmeadow Leisure Centre - The Public Sector Decarbonisation Funding has been accepted by the authority at the Full Council meeting on the 25th July. A public Consultation has taken place on the plans for this site. Officers are now working with the designers and engineers to make any changes to the design that are appropriate. The final design and proposal will then be taken to Executive for approval.

Create an agile workforce that reduces the miles travelled in the course of our business

Officers continue to work a blended pattern of working to suite the service needs. This has reduced the need for both commuter mileage and business travel.

Provide public electric vehicle charging points in council carparks to augment and link in with the wider strategic charging network

There are three key projects.

- **On Street Residential Charging Scheme (DELETTI 2)** - The contract for this scheme has now been awarded. There are three phases of project delivery. The first site in phase 1 is in Bovey Tracey and the final review of the lease is being progressed.
- **EV Strategy** - Officers have agreed a scope with consultants that will see a Strategy delivered by the end of April 2024.
- **Local Electric Vehicle Infrastructure LEVI** - officers have agreed to collaborate and be part of the County wide bid to this fund. There is currently no dedicated staff resource to undertake this work. However, the EV Strategy work will provide an evidence base to support any bid the authority chooses to submit.

Officers also organising a workshop on Electric Vehicles for all members that will be delivered by the Energy Savings Trust in January 2024

Increase resilience to the changing climate so that Teignbridge remains a safe and healthy place to live and do business

There are significant projects that are being progressed including working on a review and options appraisal of the River Lemon corridor with the Environment Agency, the Teignmouth Beach Management Plan, Teignmouth Combe Valley Dam improvements study and continued liaison with the Environment Agency regarding Dawlish Warren.

Ensure all council decisions consider climate change implications, updating council policies like those in our Local Plan to reduce greenhouse gas emissions

The Climate Change Officer continues to review all planning applications that require a Carbon Reduction Statement.

Support businesses and communities to encourage carbon emission reductions, particularly in the transport and buildings sectors

Officers are working with partners as part of the Devon Climate Emergency Response Group. Officers continue to work with Members of ACT and as part of the Making Changes Study.

02 A Roof over our Heads

Lead Contact: Graham Davey, Cllr Lin Goodman-Bradbury

Programme Status:

Caution

Summary Statement:

2 performance indicators are well ahead of target and 2 are on target

3 performance indicators are annual monitoring / tracking indicators and 3 have no target.

The remaining indicators are recorded as 4 either concern or caution and 1 ahead of target. They relate to homelessness and housing delivery.

Details of these are summarised below and a fuller explanation is in the Performance Indicator section of the report. The areas of concerns relate to net additional homes provided, (276 against a target of 540) affordable homes delivery (80 against a target of 96) homeless preventions by helping clients stay at home (31 against a target of 60)

Of the 6 projects, 1 is completed 4 are on track and 12 is set at caution.

Make sure plans take full account of all housing needs

Following the formal ending of the Greater Exeter Strategic Partnership the Local Development Scheme timetable was delayed due to additional consultation and the high level of consultation responses.

An updated timetable for the Local Plan was approved by the Executive on 12

September 2023. The key milestones in this were for consultation on the Addendum in November 2023 and submission to the Secretary of State to begin proceedings for public examination in February 2024. The Local Plan Addendum has since been published and is currently out for consultation. The Plan is on track to be submitted at the end of February 2024.

Delivering affordable housing

Affordable housing delivery exceeded the annual target last year due to the addition of Teignbridge's T100 own housing delivery pipeline and homes coming on stream early at Southwest Exeter (SWE1) Total 200 against a 128 target. The pulling forward of delivery of homes into the

end of last year has had the effect of reducing figures this year. The indicator is marked as concern but it is hoped that delivery in Quarter 4 will pull this indicator back on track.

Evaluate options for delivering affordable rented housing

With the Councils Drake Road and East Street, Newton Abbot schemes both completed together with the Chudleigh Buy to Rent Scheme, a large house in Dawlish for temporary accommodation to compliment Albany House and the 5 Rough Sleeper Accommodation properties, focus has now turned to the next phases. The 18 homes for Afghan and Ukrainian refugees have all be secured with all but 3 completed and the remainder in the process of purchase. Sherborne House Car Park is still on track and in budget and a planning application has been submitted for 23 one and two bedroomed apartments. Application has been validated and awaiting decision. The Rural 5 consultation with Town and Parish Councils has completed. Results to be circulated imminently and further consultation with interested Town and Parish Councils being organised.

Improve housing conditions and reduce empty homes

The number of dwellings improved by Council intervention remains on track and the annual Empty Homes target was reduced again this year despite challenging market conditions.

Prevent homelessness wherever possible.

The current market conditions mean that the target to prevent homelessness remains a challenge.

We are still below target for this indicator because we are unable to prevent homelessness as effectively as we have in previous years, due to the lack of affordable private rented options locally. The gap between the local housing allowance rates and local market rents has meant far more homes are unaffordable for low-income households and therefore impacting our success in prevention and relieving homelessness. Where we are able to secure private rented homes directly with landlords, we prioritise those in temporary accommodation where possible. However, the majority of homes secured in the private rented sector are through the resident finding the accommodation themselves and us supporting financially to secure it.

Housing Strategy

The Teignbridge Housing Strategy is completed and approved by Full Council. An event with stakeholders took place of 18th November 2022 at the Kenn Centre, Kennford which received positive feedback form those who attended. A further event will take place on 8th March 2024 @ 10am in the Council Chamber with all Members invited.

PI Code	Title	Executive Member	+/-	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	PI Verifying Manager	Officer Notes
CSROH01	Net additional homes provided	Planning	+	720	70	133	276		Michelle Luscombe , Fergus Pate	(Quarter 1 - 3) There has been a lot of completions this quarter, but we are still behind the target. The Local Plan examination in this year and adoption will be essential to boost supply. (HW)
CSROH05	Deliver an average of 128 affordable homes in urban areas as per Local Plan target	Communities, Housing & IT	+	128	19	55	80		Graham Davey	(Quarter 3) Some Q1 delivery was pulled forward to Q4 of last year resulting in 200 affordable homes delivered last financial year which has affected this years projected delivery figures (GD)
CSROH6	Deliver 29 affordable homes in rural areas to include delivery within the DNPA	Communities, Housing & IT	+	29	0	3	14		Graham Davey	(Quarter 3) Scheme at Widecombe in the Moor now completed and occupied with 8 rented homes. (GD)

CSROH10	Number of vulnerable & elderly residents assisted to remain in their own home	Communities, Housing & IT	+	310	73	145	213		Alison Dolley	(Quarter 3) We are slightly below target on delivery of DFG. We are currently reviewing processes to increase efficiency of delivery and we have also reviewed various lots that can be managed via our dynamic purchasing system. A business case is also being put together for additional resource to help in the delivery of DFGs. (AD)
CSROH11	Homelessness prevented by helping client remain at home	Communities, Housing & IT	+	80	6	18	31		Tammy Hayes, Fran Lawrence	(Quarter 3) The increase of affordability issues has reduced opportunities to help people remain in their home where the property is not affordable long term. (JW)

Project Status	Code	Title	Executive member	Last Review Date	Progress Review	Project Responsible Officer
Caution	CS10	Actively promote and enforce poor energy performance in the private rented property housing stock (CS10)	Communities, Housing & IT	22/01/2024	Reactive work is ongoing to improve the energy performance of the private rented housing stock, however due to lack of staff resources we have been unable to proactively directly move this forward. However, we are currently working on the relaunch of the Property Agent Rating Scheme which will work towards improvements in the private rented sector through agent intervention to improve energy performance.	Alison Dolley

03 Clean Scene

Lead contact: Chris Braines, Cllr Charles Nuttall

On track

Programme Status:

Summary Statement

The program remains largely on track with some ongoing challenges and significant projects underway, specifically;

The ageing fleet is contributing to some delays in collection services. The replacement project is on track for scheduled replacements beginning in April 2024.

Imminent changes to waste transfer station legislation has significant implications for the operation of the Council's recycling and bulking station. Options to remain compliant are being explored and a project initiated which is likely to have significant financial and site disruption implications.

The Community Environment Wardens are actively educating and enforcing the provisions of the Public Spaces Protection Order. They continue to work with Town and Parish councils informing them of the action they are taking and seeking their support to publicise the controls.

All of our beaches bathing water quality has been classified as 'Good' or 'Excellent'.

09 Strong communities

Lead contact:**Rebecca Hewitt, Cllr Martin Wrigley****Programme Status:****On track****Summary Statement**

The last quarter has seen Councillors involved with wreath laying and tree planting. There has been an Arts consultancy contract being made available. There continues to be strong working with CVS including understanding the impact of the cost of living and work on food banks within the district.

The Community Safety Partnership continues to deliver projects that help build the resilience of the community.